

**EXHIBIT "D"**

**VALLEY'S EDGE PARK LTD.**

**STRATA CORPORATION BUDGET - Phase 1**  
**Strata Lots 1 - 49**

<b>Expense</b>	<b>Annual Cost</b>
Legal Fees	\$2,000.00
Accounting Fees	\$1,200.00
Repairs and Maintenance	\$1,500.00
Garbage Removal	NIL
Insurance	\$2,500.00
Hydro	NIL
Water	16,500.00
Sewer	\$5,300.00
Landscaping	NIL
Irrigation	NIL
Electrical	\$2,000.00
Telephone/Internet	\$1,000.00
Office	\$ 600.00
Snow Removal	\$1,000.00
Management	\$12,000.00
Capital Reserve @ 5%	\$2,280.00
<b>TOTAL:</b>	<b><u>\$47,880.00</u></b>

Monthly Assessments: \$977.14 per strata lot per year or \$81.43 per month